

FINANCIAL REPORT

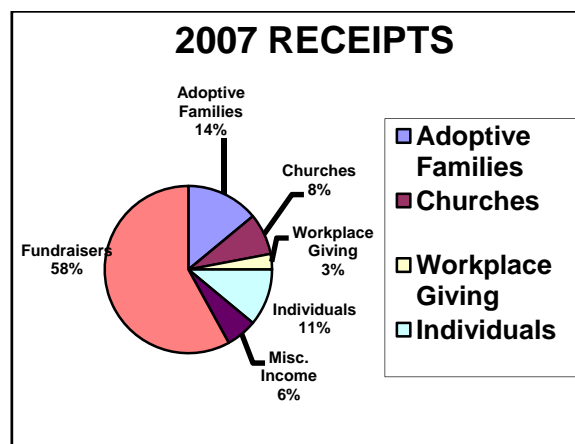
Colorado Christian Services values financial accountability. We maintain a policy of openness, where copies of our monthly statements of receipts and disbursements, annual audit reports, and annual budget are available upon request.

Qualifying Member of:

Combined Federal Campaign
Caring Connection
United Way

Fundraising Efforts:

Annual Fundraising Campaign
Golf Tournament
Ladies Event
Mailings-Newsletter/Mid Year/Year End
MCP (Merchandise Certificate Program)



BOARD OF TRUSTEES:

Ray Ward, President (term 1996-12/31/2009)
Don Sain, Treasurer (resigned March 17, 2007)
Jeanette Machisic (term 2005-11/31/09)
Rick Mastalka (term 2001-1/20/2010)
Harry Shaffer (term 2005-11/31/2009)
Welton Shearron (resigned July 23, 2007)
Phil Sykora (term 2006-11/18/2010)
Randy Wise (resigned July 23, 2007)
Larry Wishard (resigned February 17, 2007)

* Business addresses available upon request.

BOARD OF TRUSTEES 2007 MEETINGS

Meeting Location: Littleton Church of Christ
6495 S. Colorado Blvd.
Littleton, CO 80121

Meeting Dates: 9 a.m. -11 a.m.
January 20, 2007 June 16, 2007
February 17, 2007 July 23, 2007
March 17, 2007 September 25, 2007
May 19, 2007 November 17, 2007

CURRENT STAFF:

Elizabeth Rich Bolz, LCSW - Executive Director/
Placement Supervisor
Maegan Cave, BA – Caseworker (part-time)
Christine Crabb, BSW – Senior Caseworker (part-time)
Connie Monsees - Secretary
Glenn Perlinger, BS – Accountant (contract)
Christi Slaton, BA – Publications Coordinator (contract)
Monica Padilla Trueman, MA - Caseworker
René Vanhooser, AA – Administrative Assistant (part-time)



COLORADO CHRISTIAN SERVICES

ANNUAL REPORT

Covering the 2007 Calendar Year

MISSION STATEMENT

Colorado Christian Services is a state licensed, non-profit 501(c)(3) child placement agency incorporated in 1963. We are dedicated to providing professional Christian counseling services to women in crisis pregnancies, serving children through foster care, and assisting couples in building their families through adoption. The agency serves people nationwide and specializes primarily in infant adoptions.

Colorado Christian Services, Inc.
1100 W. Littleton Blvd., Suite 105
Littleton, CO 80120

303-761-7236
800-988-0600

www.christianservices.org
ccs@christianservices.org

PROGRAMS

BIRTH PARENT SERVICES:

Colorado Christian Services provides maternity care to any pregnant woman, regardless of age, race, or religion. Our capable staff offer professional counseling and emotional support, and make referrals for medical care, housing, food, clothing, and psychotherapy. Depending on the birth mother's situation, we may also provide financial help toward meeting medical and / or living expenses. Many of our clients understandably struggle with major decisions for themselves and their children. Our aim is to serve each of these women in this difficult time and honor the decisions she makes. For the birth mother deciding to parent, we offer parenting skills counseling to assist her in becoming the best mother she can be. Should a client choose to place her child in a loving Christian home, we offer foster care and a full range of adoption services.

ADOPTION SERVICES:

Since the beginning of our ministry in 1963, Colorado Christian Services has placed over 1,100 babies into loving, stable, Christian homes. Though we are licensed in the state of Colorado, we provide our full range of adoption services to families across the United States. These services include: traditional, semi-open, open, and designated adoptions; contract services; adoptive family assessments and updates; post-placement supervisory services; adoption seminars; birth parent counseling; and foster care. Adoption fees are charged to adoptive families for those services rendered.

FOSTER CARE:

Our state-licensed foster couples provide homes and loving care to those babies awaiting placement into their permanent Christian families. They serve as the loving link in the child's life between the birth parents and the adoptive parents. The Colorado Christian Services staff provides ongoing training and support to these foster families.

Birth Parent 2007 Service Totals

Birth Parent Inquiries	-	52
Birth Parent Cases Opened	-	12

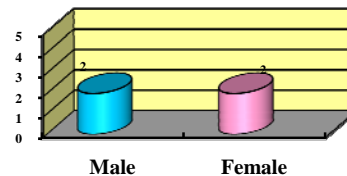
Foster Care 2007 Service Totals

Children Admitted into Foster Care	-	2
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Adoption 2007 Service Totals

Adoptive Family Inquiries	-	137
Adoptive Families in Process	-	14
Approved Adoptive Families	-	13
Adoptive Placements	-	4

Gender of Children Placed in 2007



RACE OF CHILDREN PLACED IN 2007

Caucasian - 2
Caucasian/Native American - 1

**Colorado Christian Services, Inc.
2007 RECEIPTS AND
DISBURSEMENTS
Condensed Report**

RECEIPTS:

Adoptive Service Fees	\$ 55,689
Churches-Monthly Donations	34,156
Workplace Giving	13,025
Individuals-Monthly Donations	42,606
Misc. Income	25,891
MCP, Foundations, Corporations, Etc.	
Fundraisers	<u>230,487</u>
Total Receipts	\$401,854

DISBURSEMENTS:

Employee Expense	\$152,153
Client Services Expense	5,205
Automobile & Travel	1,972
Office, Building, & Equipment	19,459
Advertising & Public Relations	27,403
Legal, Insurance & Professional	36,479
Foster Care & Maternity	2,229
Other Administrative Expenses	<u>55,138</u>
Total Disbursements	\$300,038

